

NATIONAL SEEDS CORPORATION LIMITED			
BUDGET ESTIMATES FOR 2011-12 AND 2012-13			
(Rs. in Lakhs)			
S.No.	Particulars	Budget Estimates	Budget Estimates
		2011-12	2012-13
	INCOME		
	Sales after Discount	62,222.00	63,000.00
	Services	28.00	30.00
	Depreciation on assets purchased out of Grant-in-aid	75.00	75.00
	Other Income	437.00	339.00
	Liabilities no longer required	60.00	60.00
	Total Income	62,822.00	63,504.00
	EXPENDITURE		
	Purchases	46,555.80	47,675.00
	Operational Expenses	3,528.20	3,610.00
	Employees Remuneration and Benefits	4,900.00	5,045.00
	Administrative Expenses	900.00	950.00
	Selling Expenses	800.00	850.00
	Interest	1,008.00	1,000.00
	Depreciation	180.00	185.00
	Provision & Write- offs	-	-
	Total Expenditure	57,872.00	59,315.00
	Add: Opening Stock	6,308.02	6,465.02
	Less: Closing Stock	6,465.02	6,860.02
	Total	57,715.00	58,920.00
	Profit / Estimated Profit	5,107.00	4,584.00
	Add: Prior Period adjustments	-	-
	Profit / Loss before Tax	5,107.00	4,584.00
	Less: Provision for Income Tax	1,719.02	1,542.97
	Profit after Tax	3,387.98	3,041.03